

OFFICE OF CHIEF ENGINEER P.W.D. RAJASTHAN , JAIPUR

F..5 (11)Sec.5\MPR-Roads\16-17\ D-

Dated : 19-04-2017

Joint Secretary (M)

Planning (Gr.III)Department

Secretariat, Jaipur

Sub. : Monthly Progress Report of road works up to March 17.

Sir,

The financial and physical progress of road works for the month of March, 2017 and up to the end of March, 2017 during 2016-17 is enclosed herewith for favor of your kind perusal.

Encl. A/A

Yours faithfully,

-*Sd*-

(Sunil Jaisingh)

Superintending Engineer
(Roads)

No.F.5(2)Sec.5/MPR/Roads/2016-17/D- 235-65

Dated : 19-04-2017

Copy for information and necessary action

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1. PS to Hon'ble Public Works Minister, Government of Rajasthan, Jaipur.
2. PS to Additional Chief Secretary GAD/Civil Aviation, Raj. Jaipur
3. PS to Additional Chief Secretary, Public Works Department, Jaipur.
4. PS to Secretary, Public Works Department, Jaipur.
5. Director, Social Justice and Empowerment Department, Ambedkar Bhawan, Jaipur.
6. Director, Directorate Civil Aviation, State Hanger, Sanganer AirPort, Jaipur
7. Dy. Secy. Finance-cum-Budget Officer, F. Department. Raj. Jaipur.
8. Dy. Secy. & Director, Department of Computer, Raj. Jaipur
9. Commissioner, Tribal Area Development, Udaipur.
10. Director, Economic & Statistics, Yojana Bhawan Raj. Jaipur.
11. Director, Mines & Geology Department, Raj., Shastri circle, Udaipur.
12. Addl. Secy.-cum Chief Engineer, PWD, Raj., Jaipur.
13. Chief Engineer (NH/PMGSY/SS/QC/Roads) PWD, Jaipur.
14. Addl. Chief Engineer (P&M) /BOT/Administration/OPRC CE's office Jaipur.
15. The Addl. C. E. PWD Zone Ajmer /Bharatpur/Bikaner /Jaipur-I/ II /Jodhpur /Kota /Udaipur
16. The Financial Adviser/FA(PMGSY), PWD. Raj., Jaipur.
17. The Superintending Engineer Roads / NHW / PMGSY / Traffic / CE' Office.
18. Executive Engineer (P&M-I/II/III/IV)/Sr.AO(Roads) ,CE' Office PWD,Jaipur.
19. JD(IT) of CE'PWD Jaipur for uploading on PWD website

Encl. A/A


Superintending Engineer

MONTHLY FINANCIAL PROGRESS REPORT OF ROAD WORKS DURING THE MONTH OF MARCH 2017 AND UP TO THE MONTH OF
MARCH 2017 DURING 2016-17

Rs. In lakh

S.N.	Head/Scheme	Budget Head	BE 2016-17	Proposed RE 2016-17	Of which Central Assist.	Exp. Up to previous month	Exp. During the month	Exp. Up to the month	Funds release by GOI	Exp. Against Central Assist.	% Exp. Against RE
1	2	3	4	5	6	7	8	9	10	11	12
A	State Plan										
a.	Resource Based										
1	State Road Fund		50000.00	6000.00	0.00	3840.39	553.55	4393.94	0.00	0.00	73.23
2	NABARD		71600.06	53730.03	0.00	38302.34	12185.95	50488.30	0.00	0.00	93.97
3	CRF		26700.00	88439.00	88439.00	50343.16	20064.82	70407.98	81583.00	70407.98	79.61
4	Rural Roads -EAP		14285.00	5000.00	0.00	3316.66	1102.47	4419.13	0.00	0.00	88.38
5	PMGSY		80000.00	95200.00	57120.00	45286.56	49120.11	94406.67	56616.67	56616.67	99.17
6	ISR		0.03	275.00	0.00	0.00	83.00	83.00	0.00	0.00	30.18
7	Border Roads		5033.83	4500.00	0.00	3624.00	1076.00	4700.00	0.00	0.00	104.44
8	RSHDP-I ADB		75000.00	100.00	0.00	7.48	91.95	99.43	0.00	0.00	99.43
9	RSHDP-I WB		20000.00	0.00							0.00
10	RSHDP-I JICA		10000.00	0.00							0.00
11	NCR		0.00	50.00							0.00
	Total-a		352618.92	253294.03	145559.00	144720.60	84277.85	228998.44	138199.67	127024.65	90.41
b.	Non-Resource Based										
1	SMR-SHW		6500.00	3400.00		2627.52	719.18	3346.70			98.43
2	SMR-District & Other Roads		6500.00	4000.00		3400.51	595.78	3996.29			99.91
3	Urban Roads		5500.00	4300.13		3647.54	594.85	4242.39			98.66
3	Economic Roads		0.03	0.00		0.00	0.00	0.00			0.00
4	Rural Roads		130000.00	72500.00		54512.97	16319.61	70832.58			97.70
5	Land Acq.		210.01	492.55		142.41	0.00	142.41			28.91
6	Computerisation		50.00	100.00		31.73	52.59	84.32			84.32
7	Share Capital to RIDCOR/RSRDC		0.03	0.00		0.00	0.00	0.00			0.00
8	Public Works		400.00	360.48		173.25	43.09	216.34			60.01
9	SPECIAL PRIORITY ROADS		200.00	120.00	0.00	47.10	0.00	47.10			39.25
10	Loan to RIDCOR/RSRDCC		0.02	0.00		0.00	0.00	0.00			0.00
11	Road Construction-PPP		2000.01	800.00		628.98	170.08	799.06			99.88
	Total-b		151360.10	86073.16	0.00	65212.02	18495.17	83707.19	0.00	0.00	97.25
	Total A-State Plan		503979.02	339367.19	145559.00	209932.61	102773.02	312705.63	138199.67	127024.65	92.14
B.	CSS										
1	NATIONAL HIGHWAYS		76693.00	99752.00	0.00	74185.00	25567.00	99752.00			100.00
	Total-B		76693.00	99752.00	0.00	74185.00	25567.00	99752.00	0.00	0.00	100.00
C.	Other Department Roads										
1	4853-MINING (O)		6000.00	1700.00	0.00	1336.19	76.32	1412.51			83.09
2	4851-VILLAGES & SMALL IND.		240.00	240.00		139.71	52.23	191.94			79.98
3	5054-AIR STRIPS GAD		1788.69	6950.71		1280.30	4754.58	6034.88			86.82
	Total D-		8028.69	8890.71		2756.20	4883.13	7639.33			85.92
D.	Non-Plan										
1	Mtc. of Roads-Material		22300.00	27400.00	0.00	16976.08	8363.92	25340.00	0.00	0.00	92.48
2	Mtc. of Roads-Labour		14186.00	13102.00	0.00	12071.82	493.45	12565.27	0.00	0.00	95.90
3	Othera-RSW/RC/IRC/VIP		410.00	710.00		292.40	289.10	581.50			81.90
4	Total-D		36896.00	41212.00	0.00	29340.30	9146.47	38486.77	0.00	0.00	93.39
	Grand Total A to D		625596.70	489221.90	145559.00	316214.12	142369.62	458583.73	138199.67	127024.65	93.74

