Sub: Execution of CRF works within the work order amount

Sir,

A number of CRF works have been sanctioned all over the State. The estimates of these works are based on BSR-2013. Due to sharp reduction in the rates of bitumen etc. the tender premium in all the cases is almost 25% lower than the estimated cost.

I have come across the tendency of field officers to utilize this saving by proposing additional works. You are expected to be conversant with the budget availability under CRF which at present is of the order of Rs. 250 Crore only.

Accordingly, we have indicated the likely cost of execution of these works to the Government for the likely savings against the amount of AOF sanction. It is, therefore, clarified that no excess beyond the work order amount be thought of and proposed to the office. Any violation will invite disciplinary action.

In a few cases it has been observed that obsolete items, such as SDBC, have been proposed instead of BC. In such cases extra items may be prepared by proposing savings in some other items so as to keep the expenditure within the work order amount. In almost all the works strengthening with DBM and BC has been proposed. Since both the items pertain to design mixes, you are asked to ensure that no DBM or BC work proceeds without the marshall stability test facilities at the plant site. The job mix formula for these mixes shall be obtained from NABL certified laboratories or from PWD laboratories which are well equipped.