

E.A.S.

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7/12/04

राष्ट्रीय ग्रामीण सड़क विकास एजेंसी
ग्रामीण विकास मंत्रालय, भारत सरकार की एजेंसी
National Rural Roads Development Agency
An Agency of the Ministry of Rural Development, Govt. of India

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S. VIJAY KUMAR
Joint Secretary (RC) & DG, NRRDA
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No. D. 10386 / P.S.P.W.D./04

A-12011/07/2003-NRRDA

Date 7/12/04

November 30, 2004

Subject: Regulation of expenditure in excess of estimates approved by MoRD

Dear Sir,

As per the PMGSY Guidelines issued in November 2004, any excess over the clearance accorded by the Ministry is to be borne/adjusted as prescribed in Para 11.5 of the Guidelines. These provisions had earlier been interpreted by different States in different ways. To clarify the matter, the following shall be followed:-

- a) In case, after clearance, there is a variation between the amount cleared and Technical Sanction of not more than 10% for a DPR, and excess can be absorbed within the sanctioned amount of the district, and failing that, within the sanctioned amount of the State, the SRRDA shall make the necessary financial earmarking and make the corresponding entry into the OMMS and continue with the process of call of tender after informing NRRDA. In all other cases the matter should be referred back to NRRDA with justifications.
- b) In case the value of lowest tender received for a package is above the estimate that has been cleared by the Ministry, the difference (tender premium), within a District or pooled for the entire State for works cleared in a phase/batch will be adjusted by the SRRDA under intimation to NRRDA and entry in the OMMS, provided that in any particular package the excess/deficit does not exceed 10 percent. In all other cases prior approval of NRRDA would be taken, in case it is felt that the excess/deficit is justified.
- c) Changes in scope of work by way of items or quantities, value of which does not exceed 10% in a DPR may be approved under intimation to NRRDA, after making necessary entries in the OMMS. In case there is a material change in the scope of work during execution by way of items or quantities resulting in variation (plus or minus) exceeding 10%, the matter should be analysed in detail and reported to NRRDA for prior scrutiny. The excess if approved, shall be absorbed in the district level surplus out of works cleared in a phase/batch failing which net saving at State Level will be used for the purpose.
- d) All increase in costs due to time overrun, arbitration or judicial award shall be borne by the State Government, and cannot be adjusted against PMGSY surpluses.

Suitable instructions to all concerned may kindly be issued accordingly.

Yours regards,

Yours sincerely,

(S. Vijay Kumar)

Shri C. S. Rajan,
Principal Secretary,
Public Works Department,
Government of Rajasthan,
Jaipur.
RAJASTHAN

D.No. 1063

File
E.P. and
to me
7/12/04

Copy to D.A.

Office of the Chief Engineer, P.W.D. Jaipur
D.No. 1063
Addl. CE, Zone I, Jaipur, Ajmer, Bikaner, Jodhpur, Kota & Udaipur for information & ifa please from the P.W.D. Jaipur.
N.P. (Tech) / 10-
Copy to Ex. P.W.D. Jaipur

P.T.O.