

OFFICE OF THE CHIEF ENGINEER P.W.D. RAJASTHAN JAIPUR

No.F.5 (66)/Sec.5/MPR/Buldg/2018-19/D-

Dated: 02.08.2018

Joint Secretary (Monitoring)
Planning (Group-III) Department,
Rajasthan Secretariat,
Jaipur.

Sub Monthly Progress Report on Building works for The Month ending July, 2018

The expenditure progress report for the month ending July, 2018 in respect of building works is enclosed herewith for favour of your kind perusal.

Encl: As Above

Yours faithfully,

-Sd-
(L. K. Gupta)
Superintending Engineer
(Building)

No.F.5 (66)/Sec.5/MPR/Buldg/2018-19/D- 3611-3701

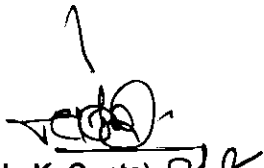
Dated: 02.08.2018

Copy for information and necessary action:-

1. Addl. Chief Secretary to the Govt. Social Justice. Raj. Jaipur.
2. Addl. Chief Secretary to the Govt R.I.P.A. Raj. Jaipur
3. Addl. Chief Secretary to the Govt. Industries Department, Rajasthan, Jaipur.
4. Addl. Chief Secretary to the Higher Education Department, Rajasthan, Jaipur
5. Addl. Chief Secretary to the Govt Finance Department, Rajasthan, Jaipur
6. Addl. Chief Secretary to the Govt. Medical & Health Department, Rajasthan, Jaipur.
7. Addl. Chief Secretary to the Govt. Animal Husbandry Department, Jaipur.
8. Addl. Chief Secretary to the Govt. G.A.D., Raj. Jaipur
9. Addl. Chief Secretary to the Govt. Cabinet Raj. Jaipur
10. Addl. Chief Secretary to the Govt. Agriculture Production Department, Rajasthan, Jaipur
11. Addl. Chief Secretary to the Govt. Urban Dev. & Housing Department, Rajasthan, Jaipur
12. Addl. Chief Secretary to the Govt. Home & Justice Department, Rajasthan, Jaipur.
13. Pr. Secretary to the Govt. Rural Development & Panchayat Raj. Jaipur.
14. Pr. Secretary to the Govt. Arts & Culture Department, Rajasthan, Jaipur
15. Pr. Secretary to the Govt. Mines Department, Rajasthan, Jaipur
16. Pr. Secretary to the Govt. Public Works Department Raj. Jaipur
17. Pr. Secretary to the Govt. Planning Department, Rajasthan, Jaipur.
18. Pr. Secretary to the Govt. Labour & Employment Department, Rajasthan, Jaipur.
19. Secretary to the Govt Public Works Department Rajasthan, Jaipur
20. Secretary to the Govt. Colonisation Department, Rajasthan, Jaipur
21. Secretary cum Commissioner to the Govt Panchayat Raj Department, Jaipur.
22. Secretary cum Commissioner, Computer Department, Yojana Bhawan, Tilak Marg, Raj., Jaipur.
23. Secretary to the Govt Forest Department, Jaipur
24. Secretary to the Govt. Education Department, Rajasthan, Jaipur
25. Secretary to the Govt. Public Relation Department, Rajasthan, Jaipur.
26. Secretary to the Govt. State Sports Council SMS Stadium Jaipur.
27. Special Secretary to the Govt. cum Director. Secy. OTS Rajasthan, Jaipur.
28. Commissioner Tribal Area Development Udaipur.
29. Commissioner, Transport Department Rajasthan, Jaipur.
30. Commissioner, Commercial Taxes Department Rajasthan, Jaipur.
31. Commissioner, Colonisation Raj.
32. Commissioner, State Excise Department, Rajasthan, Udaipur.
33. Commissioner, Command Area Development, IGNP Bikaner.

C:\A-LETTTER OF BLDG

34. Commissioner College Education Deptt. Raj Jaipur
35. Chief Town Planner, Rajasthan, Jaipur.
36. Financial Advisor, Directorate Medical & Health, Jaipur.
37. Dy. Secretary, to the Govt. Finance cum Budget Officer Finance Deptt. Raj. Jaipur.
38. Dy. Secretary to the Govt. Tribal Area Development Rajasthan, Jaipur.
39. Director, General of police Department, Rajasthan, Jaipur.
40. Director, Family Welfare Department, Raj. Jaipur.
41. Director, Economics & Statistics Department, Rajasthan, Jaipur.
42. Director, Medical & Health Deptt. Raj. Jaipur.
43. Director, Agriculture Deptt. Raj. Jaipur.
44. Director, Horticulture Deptt. Raj. Jaipur.
45. Director, Public Relation Department, Rajasthan, Jaipur.
46. Director, Stationary & Printing Deptt. Raj. Jaipur.
47. Director, Animal Husbandry, Raj. Jaipur.
48. Director, Mines & Geology Department Rajasthan Udaipur.
49. Director, Technical Education Department Rajasthan Jodhpur.
50. Director, (Training) Technical Education Department Rajasthan Jodhpur.
51. Director, Ayurved Department, Ajmer.
52. Director, Employment Department Rajasthan, Jaipur.
53. Director, Social Welfare Department, Rajasthan, Jaipur.
54. Director, Archaeology & Museum Department, Rajasthan, Jaipur.
55. Director, Arabic & Persian Research Institute Rajasthan, Jaipur.
56. Director, Abhiyojan 84 Food Building Raj. Secretariat Jaipur.
57. Director, Treasury and Account Raj. Jaipur.
58. Director, Science and Technology 504 4th Floor, Mini Secretariat Bani park
59. Director, Homoeopathy Chikitsa Vibhag, Ayush Bhawan, Sector-26 Near Circle, Pratapnagar, Jaipur.
60. Director, Specially able persons Deptt , Jamana Lal Bajaj Marg C-scheme Jaipur.
61. Research Officer Sanjeev Sharma, Science Park, Shastri Nagar, Jaipur
62. Dy. Secy. cum Director, Directorate of Information & Technology, Tilak Marg, Raj. Jaipur
63. Registrar, Rajasthan High court Jaipur / Jodhpur.
64. Registrar, Revenue Board Ajmer.
65. Chief conservator Forest Deptt. Rajasthan, Jaipur
66. Inspector, General Prison Department Rajasthan, Jaipur.
67. Principal Medical College Jaipur/Jodhpur/Ajmer/Udaipur/Bikaner/Kota.
68. PA to CE/CE (P&M) /SE(Bldg) /FAO PWD Rajasthan, Jaipur.
69. Chief Engineer, State Ground water Board Rajasthan, Jaipur.
70. **Add. Chief Engineer, PWD Zone Jaipur -I/Jaipur -II/Ajmer/Jodhpur/ Udaipur/Kota/Bikaner /Bharatpur with request to pay special attention to expedite the works for Budget head / department where less expenditure has incurred despite sufficient budget / loc provisions..**
71. Joint Secretary Law Department, Rajasthan Secretariat, Jaipur.
72. Deputy Director, Primary Education Deptt, Bikaner.
73. Deputy Director, Secondary Education Deptt. Bikaner.
74. Director, Revenue Research & Training Institute Ajmer.
75. Additional food commissioner Food and Civil Supply Deptt. Food Building Raj. Secretariate, Jaipur.
76. Additional Registrar (Processing), Co-operative Deptt., Nehru Sahakar Bhawan Bias Godam Jaipur.
77. Registrar , Karmic Vibhag Gr.-C , Rajasthan Secretariat Jaipur .(DOP)
78. D.G. Civil Defence & Home Guard, Jalab Chok Rajasthan Jaipur
79. Joint Director (IT), CE PWD Jaipur for uploading on PWD Website.


 (L. K. Gupta) 2/8
 Superintending Engineer
 (Building)

MONTHLY EXPENDITURE ON BUILDING WORKS DURING THE MONTH JULY 2018 & UPTO THE MONTH ENDING JULY 2018 INCLUDING 13% PRORATA CHARGES.

Rs. In Lakh

S.N.	HEAD	Budget code	B.E. 2018-19 (State Fund+CA)	Amount of Head for PWD/DDO 2018-19	Exp Up to Previous Month	Expenditure During July 2018	Expenditure Up to Month ending July-2018	% Of Exp As Per B.E. Authoris-ed to DDO
1	2	3	4	5	6	7	8	9
A.	STATE- FUND							
1.0	2059-PUBLIC WORKS (STATE FUND)							
1.1	PANCHAYAT RAJ DEPTT.	2059-80-051-(12)-[00]-16	44.18	0.00	0.00	0.00	0.00	0.00
1.2	MECHINE & EQUIPMENT	2059-80-052-(01)-[02]-22	15.00	3.75	2.47	0.19	2.66	17.73
1.3	GEN. MAINTENANCE & REPAIRS	2059-80-053-(01)-(01)-21	2000.00	500	484.21	310.24	794.45	39.72
1.4	SECONDARY EDU.(2)	2059-80-053-(02)-[02]-21	10.00	0.00	0.00	0.00	0.00	0.00
1.5	REGISTRAR REVENUE BOARD	2059-80-053-(04)-[00]-21	500.00	125.00	5.21	9.24	14.45	2.89
1.6	JAIL DEPTT.	2059-80-053-(06)-[00]-21	1100.00	275.00	62.85	32.40	95.25	8.66
1.7	RAJ. RESEARCH & TAINING INS.	2059-80-053-(07)-[00]-21	90.00	22.50	2.74	0.51	3.25	3.61
1.8	MEDICAL & HEALTH	2059-80-053-(08)-[00]-21	500.00	125.00	0.00	0.00	0.00	0.00
1.9	AYURVED	2059-80-053-(09)-[00]-21	20.00	5.00	0.00	0.00	0.00	0.00
1.10	COMMERCIAL TAXES BUILDING	2059-80-053-(10)-[00]-21	278.34	69.59	1.15	0.00	1.15	0.41
1.11	STATE EXCISE DEPTT. UDPR	2059-80-053-(11)-[00]-21	2.00	0.50	0.00	0.00	0.00	0.00
1.12	POLICE ADMINSTRATIVE BIDGS	2059-80-053-(12)-[00]-21	1450.00	262.50	40.83	50.28	91.11	6.28
1.13	SANKRIT EDUCATION DEPTT.	2059-80-053-(14)-[00]-21	0.01	0.00	0.00	0.00	0.00	0.00
1.14	STATIONARY & PRINTING	2059-80-053-(17)-[00]-21	56.87	14.22	0.00	0.00	0.00	0.00
1.15	TREASURY & ACCOUNT DEPTT.	2059-80-053-(19)-[00]-21	70.00	17.50	2.10	0.00	2.10	3.00
1.16	MOBILE SURGICAL UNIT	2059-80-053-(20)-[00]-21	1.00	0.25	0.00	0.00	0.00	0.00
1.17	KARMIC VIBHAG SACHIWALAY (DOP)	2059-80-053-(21)-[00]-21	350.00	87.50	0.00	14.13	14.13	4.04
1.18	LAND SETTLEMENT DEPTT.(23)	2059-80-053-(23)-[00]-21	36.00	9.00	0.00	0.00	0.00	0.00
1.19	PENSION DEPTT	2059-80-053-(26)-[00]-21	10.00	2.50	0.00	0.00	0.00	0.00
1.20	MINES & GEOLOGY	2059-80-053-(29)-[00]-21	50.00	12.50	12.15	11.03	23.18	46.36
1.21	ELECTION DEPTT.	2059-80-053-(30)-[00]-21	2.00	1.50	0.00	0.00	0.00	0.00
1.22	ANTI. CORRUPTION DEPTT.	2059-80-053-(31)-[00]-21	15.00	3.75	2.74	0.00	2.74	18.27
1.23	GAD (HQ & ZONE)	2059-80-053-(34)-[01]-21	140.00	35.00	3.25	5.96	9.21	6.58
	TOTAL:- 2059 (SF)		6740.40	1072.56	619.70	428.02	1053.68	15.63
2.0	2216-HOUSING RENTAL RESIDENTIAL BUILD (STATE FUND)							
2.1	RAJ BHAWAN.MINISTER & H C JUDGES	2216-05-053-(01)-[05]-21	350.00	87.50	76.40	57.23	133.63	38.18
2.2	V - VI TYPE QUARTERs	2216-05-053-(01)-[07]-21	600.00	150.00	144.96	101.21	246.17	41.03
2.3	I - II TYPE QUARTER (T)	2216-05-053-(01)-[08]-21	450.00	112.50	111.29	100.41	211.70	47.04
2.4	III - IV TYPE QUARTER	2216-05-053-(01)-[09]-21	650.00	162.50	156.35	124.89	281.24	43.27
2.5	JUDICIAL QUARTERS	2216-05-053-(02)-[02]-21	730.00	182.50	31.18	37.39	68.57	9.39
2.6	PARLIYAMENT-03	2216-05-053-(03)-[02]-21	50.00	12.50	0.00	0.00	0.00	0.00
2.7	RESIDENTIAL QTRS OF ASSEMBLY	2216-05-053-(06)-[00]-21	5.00	1.25	0.00	0.00	0.00	0.00
2.8	REGISTRAR REVENUE BOARD	2216-05-053-(07)-[00]-21	150.00	37.50	9.05	0.15	9.20	6.13
2.9	RESIDENTIAL POLICE	2216-05-053-(08)-[00]-21	1450.00	362.50	36.82	7.41	44.23	3.05
2.10	FURNISHING MATERIAL	2216-05-800-(02)-[01]-18	50.00	12.50	12.44	7.69	20.13	40.26
	TOTAL:- 2216 (SF)		4485.00	1121.25	578.49	436.38	1014.87	22.63
3.0	4055-POLICE HOUSING (STATE FUND)							
3.1	POLICE RESIDENTIAL BLDGS	4055-00-211-(02)-[90]-17	4395.95	1098.99	1023.79	552.36	1576.15	35.85
3.2	TAD POLICE RESIDENTIAL BLDGS	4055-00-789-(02)-[90]-17	1605.48	0.00	0.00	0.00	0.00	0.00
3.3	S.C.POLICE RESIDENTIAL BLDGS	4055-00-796-(02)-[90]-17	1500.00	0.00	0.00	0.00	0.00	0.00
	TOTAL:- 4055 (SF)		7501.43	1098.99	1023.79	552.36	1576.15	21.01
4.0	4059-PUBLIC WORKS (STATE-FUND)							
4.1	LAND REVENUE	4059-80-051-(01)-[01]-17	4270.87	1067.71	439.01	307.97	746.98	17.49
4.2	LAND REVENUE TRAIN & RES. INS.I	4059-80-051-(01)-[04]-17	77.00	19.26	12.38	0.67	13.05	16.95
4.3	G.A.BUILDING (02)	4059-80-051-(02)-[01]-17	1705.51	426.39	183.11	98.93	282.04	16.54

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1	2	3	4	5	6	7	8	9
4.4	OTHER ADM.OF JUSTICE- 03- 03 (SF+CA)	4059-80-051-(03)-[03]-17	9690.07	1107.22	822.99	487.01	1310.00	13.52
4.5	GRAM NAYALAY 03 (04)	4059-80-051-(03)-[04]-17	5.18	0.00	0.00	4.44	4.44	85.73
4.6	JUDICIAL ADM. DEPTT.	4059-80-051-(03)-[05]-16	707.96	0.00	0.00	0.00	0.00	0.00
4.7	JAILS ADMINISTRATION BUILDING	4059-80-051-(04)-[01]-17	2755.18	688.79	126.28	49.48	175.76	6.38
4.8	POLICE ADM. BUILDING	4059-80-051-(05)-[01]-17	3697.93	924.49	229.40	66.95	296.35	8.01
4.9	POLICE CIVIL DEFENCE	4059-80-051-(05)-[02]-17	118.80	0.00	0.00	0.00	0.00	0.00
4.10	POLICE MODERNISATION (SF+CA)	4059-80-051-(06)-[00]-17	1000.00	100.01	101.12	-3.85	97.27	9.73
4.11	CO-OPERATIVE	4059-80-051-(07)-[01]-17	175.00	0.00	0.00	0.00	0.00	0.00
4.12	HOME PROSECUTION	4059-80-051-(08)-[00]-17	194.91	48.73	48.71	21.59	70.31	36.07
4.13	STAMP & REGISTRATION	4059-80-051-(13)-[00]-17	707.29	0.00	0.00	32.34	32.34	4.57
4.14	STATE EXCISE DEPTT.	4059-80-051-(15)-[00]-17	1028.04	257.01	196.67	199.48	396.14	38.53
4.15	PUBLIC WORKS 16	4059-80-051-(16)-[00]-17	224.76	56.19	53.74	40.43	94.17	41.90
4.16	COMMERCIAL TAXES BUILDING	4059-80-051-(22)-[00]-17	5087.15	0.00	0.00	99.26	99.26	1.95
4.17	FACTORY & BOILERIES	4059-80-051-(25)-[00]-18	9.92	2.54	0.00	0.00	0.00	0.00
4.18	EMPLOYMENT OFFICE BUILDING	4059-80-051-(26)-[00]-17	283.28	70.82	2.19	0.00	2.19	0.77
4.19	VIDHAN SABHA SAMITTI ROOM RENO.	4059-80-051-(27)-[00]-17	190.57	47.64	0.00	0.00	0.00	0.00
4.20	TRANSPORT DEPTT. TRAFFIC BUILD.	4059-80-051-(29)-[01]-17	397.23	297.92	25.56	7.06	32.62	8.21
4.21	RAJ BHAWAN	4059-80-051-(30)-[00]-17	162.02	40.51	8.70	0.77	9.47	5.84
4.22	SJED (SOCIAL WELFARE DEPTT)	4059-80-051-(31)-[00]-17	0.01	0.00	0.00	0.00	0.00	0.00
4.23	DOP (KARMIC VIBHAG SACHIWALAY)	4059-80-051-(36)-[00]-17	595.62	148.91	0.00	0.00	0.00	0.00
4.24	INFORMATION & TECHNOLOGY	4059-80-051-(40)-[00]-17	0.01	0.00	0.00	0.00	0.00	0.00
4.25	TREASURY & ACCOUNT DEPTT	4059-80-051-(42)-[00]-17	792.98	198.25	147.74	49.79	197.52	24.91
4.26	PENSION DEPTT.	4059-80-051-(46)-[00]-17	414.69	95.76	32.79	108.57	141.36	34.09
4.27	LAND SETTLEMENT DEPTT	4059-80-051-(52)-[00]-17	72.00	18.00	0.00	1.76	1.76	2.45
4.28	DIRECTORATE GAUPALAN	4059-80-051-(54)-[00]-17	180.00	45.00	0.00	10.69	10.69	5.94
4.29	FORENSIC SCIENCE LABORATORY	4059-80-051-(55)-[00]-17	1000.00	203.74	189.18	156.96	346.14	34.61
4.30	ANTI. CORRUPTION DEPTT. MODE.	4059-80-051-(56)-[00]-17	192.50	48.13	0.00	0.00	0.00	0.00
4.31	CONST BUILD. SUB-ORDI & MINIS.	4059-80-051-(57)-[01]-17	847.50	0.00	0.00	0.00	0.00	0.00
4.32	GENERAL BUILD OF ELECTION DEPTT.	4059-80-051-(59)-[01]-17	2727.00	681.86	679.58	558.94	1238.53	45.42
4.33	JAILS ADMINISTRATIVE BUILD	4059-80-789-(01)-[02]-17	374.52	93.63	0.00	0.00	0.00	0.00
4.34	CO-OPERATIVE S.C.	4059-80-789-(02)-[00]-17	25.00	0.00	0.00	0.00	0.00	0.00
4.35	POLICE ADM. BUILDING S.C.	4059-80-789-(03)-[02]-17	618.16	154.36	10.00	90.49	100.49	16.26
4.36	LAND REVENUE S.C.	4059-80-789-(04)-[00]-17	1285.77	321.44	113.63	82.90	196.53	15.28
4.37	PUBLIC WORKS S.C.	4059-80-789-(05)-[00]-17	71.32	17.83	9.30	0.51	9.81	13.75
4.38	TRANSPORT DEPTT.S.C.	4059-80-789-(06)-[01]-17	100.10	25.03	13.81	0.16	13.97	13.95
4.39	CO-OPERATIVE T.A.D.	4059-80-796-(01)-[01]-17	25.00	0.00	0.00	0.00	0.00	0.00
4.40	TREASURY & ACCOUNT DEPTT T.A.D.	4059-80-796-(02)-[01]-17	35.00	8.75	0.14	7.80	7.93	22.66
4.41	JAILS ADM BUILD T.A.D.	4059-80-796-(03)-[02]-17	2691.00	672.76	0.00	0.00	0.00	0.00
4.42	OTHER POLICE ADM. BUILDING T.A.D.	4059-80-796-(04)-[02]-17	633.88	158.47	0.00	6.86	6.86	1.08
4.43	OTHER ADM.OF JUSTICE T.A.D.(SF+CA)	4059-80-796-(05)-[00]-17	1328.44	332.11	63.77	92.13	155.89	11.74
4.44	STATE EXCISE DEPTT. T.A.D.	4059-80-796-(06)-[00]-17	64.68	16.17	3.42	5.62	9.04	13.98
4.45	LAND REVENUE T.A.D.	4059-80-796-(07)-[00]-17	241.88	60.47	40.94	12.88	53.82	22.25
4.46	PUBLIC WORKS T.A.D.	4059-80-796-(08)-[00]-17	53.92	13.48	12.55	5.63	18.18	33.72
4.47	TRANSPORT DEPTT. T.A.D.	4059-80-796-(09)-[01]-17	75.64	18.92	0.00	0.07	0.07	0.09
	TOTAL :-4059 (SF)		46935.28	8488.28	3566.72	2604.28	6171.00	13.15
5.0	4070- OTHER ADMINISRATIVE BUILDING (PI (STATE-FUND))							
5.1	HCM RIPPA BUILDING	4070-00-003-(01)-[90]-17	1772.29	0.00	0.00	164.79	164.79	9.30
	TOTAL :-4070 (SF)		1772.29	0.00	0.00	164.79	164.79	9.30
6.0	4202-EDUCATION (STATE-FUND)							

S.N.	HEAD	Budget code	B.E. 2018-19 (State Fund+CA)	Amount of Head for PWD/DDO 2018-19	Exp Up to Previous Month	Expenditure During July 2018	Expenditure Up to Month ending July-2018	% Of Exp As Per B.E. Authoris-ed to DDO
1	2	3	4	5	6	7	8	9
6.1	SECONDARY EDUCATION	4202-01-202-(01)-[90]-17	934.15	233.54	5.11	12.79	17.90	1.92
6.2	UNIVERSITY & OTHER HIGHER EDU	4202-01-203-(01)-[90]-17	3696.00	924.00	632.66	332.38	965.04	26.11
6.3	SANSKRIT HIGHER EDU	4202-01-203-(06)-[01]-17	385.00	0.00	0.00	0.00	0.00	0.00
6.4	COLLEGE EDU S.C	4202-01-789-(02)-[90]-17	1516.00	0.00	0.00	0.00	0.00	0.00
6.5	COLLEGE EDU T.A.D.	4202-01-796-(02)-[90]-17	788.00	0.00	0.00	0.00	0.00	0.00
6.6	POLY TECHNIC	4202-02-104-(01)-[90]-17	21.00	0.00	0.00	0.00	0.00	0.00
6.7	POLY TECHNICAL EDU.S.C. (SF+CA)	4202-02-789-(01)-[00]-17	358.33	0.00	0.00	0.00	0.00	0.00
6.8	S. C. POLY TECHNIC	4202-02-789-(02)-[00]-17	0.01	0.00	0.00	0.00	0.00	0.00
6.9	S C POLY TECHNIC WOMEN S.C	4202-02-789-(03)-[00]-17	270.21	0.00	0.00	0.00	0.00	0.00
6.10	TEC. EDU. JODHPUR HOSTEL BUILDING	4202-02-789-(04)-[00]-17	10.00	0.00	0.00	0.00	0.00	0.00
6.11	TECHNICAL EDU DEPTT. TAD (SF+CA)	4202-02-796-(01)-[00]-17	29.30	0.00	0.00	0.00	0.00	0.00
6.12	N.C.C. -SC	4202-03-789-(02)-[01]-17	27.70	0.00	0.00	0.00	0.00	0.00
6.13	N.C.C.-TAD	4202-03-796-(02)-[01]-17	24.97	0.00	0.00	0.00	0.00	0.00
	TOTAL :-4202 (SF)		8060.67	1157.54	637.77	345.17	982.94	12.19
7.0	4210-MEDICAL (STATE-FUND)							
7.1	AYURVEDIC HOSPITAL RASAYAN SHALA	4210-01-110-(01)-[90]-17	81.25	20.32	0.00	0.57	0.57	0.00
7.2	ALLOPATHY MEDICAL RELIE (01) 05	4210-01-110-(05)-[90]-17	0.01	0.00	0.00	0.00	0.00	0.00
7.3	HOMOEOPATHY	4210-01-110-(08)-[90]-17	50.00	12.50	7.01	0.00	7.01	14.01
7.4	ALLOPATHY MEDICAL MOD URBAN	4210-01-800-(01)-[90]-28	0.01	0.00	0.00	0.00	0.00	0.00
7.5	PRIMARY HEALTH CENTRE	4210-01-103-(01)-[90]-17	0.01	0.00	0.00	0.00	0.00	0.00
7.6	COMMUNITY HEALTH CENTRE	4210-02-104-(01)-[90]-17	0.01	0.00	0.00	0.00	0.00	0.00
7.7	MEDICAL EDU. BUILDING	4210-03-001-(01)-[90]-17	10.00	0.00	0.00	0.00	0.00	0.00
7.8	AYURVED MEDICAL Edu. UDAIPUR	4210-03-101-(01)-[90]-17	36.72	0.00	0.00	0.00	0.00	0.00
	MEDICAL EDUCATION							
7.9	MEDICAL COLLEGE JAIPUR	4210-03-105-(01)-[90]-17	3046.24	761.56	52.67	147.84	200.51	6.58
7.10	MEDICAL COLLEGE BIKANER	4210-03-105-(02)-[90]-17	927.00	231.75	487.50	178.33	665.83	71.83
7.11	MEDICAL COLLEGE UDAIPUR	4210-03-105-(03)-[90]-17	1211.86	302.96	302.92	54.08	357.00	29.46
7.12	MEDICAL COLLEGE AJMER	4210-03-105-(04)-[90]-17	864.00	216.00	0.72	0.00	0.72	0.08
7.13	MEDICAL COLLEGE JODHPUR	4210-03-105-(05)-[90]-17	780.24	195.06	152.75	2.24	154.99	19.86
7.14	MEDICAL COLLEGE KOTA	4210-03-105-(06)-[90]-17	873.00	218.25	12.66	113.34	126.00	14.43
7.15	S.C.MEDICAL EDU JAIPUR	4210-03-789-(01)-[01]-17	692.25	0.00	0.00	0.00	0.00	0.00
7.16	T.A.D.MEDICAL EDU JAIPUR	4210-03-796-(01)-[01]-17	157.51	0.00	0.00	0.00	0.00	0.00
7.17	T.A.D.MEDICAL EDU. UDAIPUR	4210-03-796-(01)-[02]-17	400.00	0.00	0.00	0.00	0.00	0.00
	TOTAL 4210 (SF)		9130.11	1958.40	1016.23	496.39	1512.62	16.57
8.0	4216-HOUSING (STATE-FUND)							
8.1	GEN.RESIDENTIAL BLDGS	4216-01-106-(01)-[90]-17	489.63	122.41	119.55	85.38	204.94	41.86
8.2	JUDICIAL RESIDENTIAL BLDGS (SF+CA)	4216-01-700-(01)-[90]-17	440.93	43.49	39.55	0.00	39.55	8.97
8.3	ASSEMBLY	4216-01-700-(02)-[90]-17	0.01	0.00	0.00	0.00	0.00	0.00
8.4	RESIDENTIAL BLDGS REVENUE DEPTT	4216-01-700-(03)-[90]-17	823.16	205.80	133.37	53.25	186.62	22.67
8.5	C.M. & MINISTERS BENGLOW	4216-01-700-(08)-[90]-16	200.00	15.96	0.00	0.00	0.00	0.00
8.6	V - VI TYPE QUARTERS	4216-01-700-(09)-[90]-16	200.00	95.96	0.00	2.44	2.44	1.22
8.7	I & II TYPE QUARTERS	4216-01-700-(10)-[90]-16	180.00	72.06	0.00	6.12	6.12	3.40
8.8	III & IV TYPE QUARTERS	4216-01-700-(11)-[90]-16	200.00	88.50	0.00	5.21	5.21	2.60
8.9	JUDICIAL RESIDENTIAL BLDGS (SF+CA)	4216-01-796-(11)-[90]-17	259.33	3.30	0.00	23.19	23.19	8.94
	TOTAL:- 4216 (SF)		2793.06	647.48	342.39	175.59	468.07	16.76
9.0	4220-INFORMATION & PUBLICITY (STATE-FUND)							
9.1	INFORMATION & PUBLICITY	4220-60-101-(02)-[90]-17	290.27	72.57	3.41	0.00	3.41	1.18
9.2	SPECIAL SCHEME S.C.	4420-60-789-(01)-[90]-17	0.01	0.00	0.00	0.00	0.00	0.00
9.3	I.T. -T.A.D.	4220-60-796-(01)-[90]-17	200.00	0.00	0.00	12.81	12.81	6.41
	TOTAL:-4220 (SF)		490.28	72.57	3.41	12.81	16.23	3.31
10.0	4225 WELFARE OF SC/ST & OBC (STATE-FUND)							

S.N.	HEAD	Budget code	B.E. 2018-19 (State Fund+CA)	Amount of Head for PWD/DDO 2018-19	Exp Up to Previous Month	Expenditure During July 2018	Expenditure Up to Month ending July-2018	% Of Exp As Per B.E. Authoris-ed to DDO
1	2	3	4	5	6	7	8	9
10.1	Demand No 51							
10.1.1	WELFARE OF SIC GIRLS HOSTEL(SF)	4225-01-789-(04)-[00]-17	500.00	0.00	0.00	0.00	0.00	0.00
10.1.2	CONST. OF SIC BOYS HOSTEL	4225-01-789-(05)-[00]-17	1197.44	0.00	184.91	80.24	265.15	22.14
10.1.3	COLLEGE HOSTEL FOR S.C. (SF+CA)	4225-01-789-(08)-[00]-17	886.52	0.00	11.29	14.77	26.06	2.94
10.1.4	HOSTELS NABARD YOJANA S.C.	4225-01-789-(10)-[00]-17	50.00	0.00	9.66	17.77	27.44	54.87
10.2	Demand No 30							
10.2.1	HOSTELS B/G T.A.D.	4225-02-796-(20)-[02]-17	1750.00	0.00	10.49	5.10	15.58	0.89
10.2.2	CONST. OF OFFICE BUILDING	4225-02-796-(20)-[10]-17	40.00	0.00	0.00	0.00	0.00	0.00
10.2.3	CONST. OF RELIGIOUS PLACES	4225-02-796(20)-[28]-17	200.00	0.00	0.00	0.00	0.00	0.00
10.2.4	CONST. OF S.T. COLLEGE HOSTEL	4225-02-796(20)-[29]-17	200.00	0.00	0.00	0.00	0.00	0.00
10.2.5	CONST. OF S.T. NABARD	4225-02-796(20)-[31]-17	0.01	0.00	0.00	0.00	0.00	0.00
10.2.6	CONST. OF MADA HOSTEL	4225-02-796(21)-[02]-17	160.00	0.00	0.00	0.00	0.00	0.00
10.2.7	CONST. OF RENOVATION DDO	4225-02-796(22)-[02]-17	39.29	0.00	0.00	0.00	0.00	0.00
10.2.8	CONST. OF BOYS HOSTELS.	4225-02-796(27)-[01]-17	700.00	0.00	66.67	57.48	124.15	17.74
10.2.9	CONST. OF S.T. NABARD	4225-02-796(27)-[04]-17	50.00	0.00	13.00	0.00	13.00	25.99
10.3	Demand No 19							
10.3.1	CONST. OF BOYS HOSTEL BLDG OBC	4225-03-277-(01)-[90]-17	300.00	0.00	0.00	0.00	0.00	0.00
10.3.2	OBC HOSTES NABARD YOJANA	4225-03-277-(02)-[00]-17	150.00	42.38	0.00	0.00	0.00	0.00
10.4	Demand No 33							
10.4.1	NEW HOSTELS DEV NARAIN	4225-03-800-(01)-[01]-17	2383.00	0.00	0.00	0.00	0.00	0.00
10.4.2	DEV NARAIN O.B.C. ADARSH HOSTELS	4225-03-800-(01)-[02]-17	800.00	200.00	48.50	54.90	103.40	12.92
10.4.3	DEV NARAIN I.T.I. RESIDENTIAL SCHOOL	4225-03-800-(01)-[03]-17	2000.00	500.00	564.20	515.04	1079.24	53.96
10.4.4	DEV NARAIN RESID WOMEN COLLEGE	4225-03-800-(09)-[01]-17	0.01	0.00	0.00	0.00	0.00	0.00
10.4.5	DEV NARAIN BOYS COLLEGE	4225-03-800-(09)-[02]-17	0.01	0.00	0.00	0.00	0.00	0.00
10.4.6	MINORITY [MSDP]	4225-04-102-(01)-[01]-17	1263.91	0.00	0.00	0.00	0.00	0.00
10.4.7	MINORITY BOYS HOSTELS	4225-04-800-(01)-[01]-17	400.00	0.00	0.00	0.00	0.00	0.00
10.4.8	OFFICE MINORITY	4225-04-800-(01)-[03]-17	118.45	0.00	0.00	0.00	0.00	0.00
	TOTAL :-4225 (SF)		13188.64	742.38	908.71	745.30	1654.01	12.54
11.0	4235-SOCIAL SECURITY & WELFARE (STATE-FUND)							
11.1	CHILD WELFARE (SF+CA)	4235-02-102-(01)-[90]-17	660.00	0.00	0.00	43.71	43.71	6.62
11.2	WOMEN SELF ASSISTANCE GROUP BLDGS	4235-02-103-(09)-[00]-16	13.56	3.39	0.00	0.00	0.00	0.00
11.3	WOMEN WELFARE(SAWIM-SIDHA)	4235-02-103-(10)-[00]-17	0.01	0.00	0.00	0.00	0.00	0.00
11.4	MENTAL RETARDED WOMEN Child Home	4235-02-103-(11)-[00]-17	0.01	0.00	0.00	0.00	0.00	0.00
11.5	NARI NIKETAN BHAWAN	4235-02-103-(12)-[00]-17	0.01	0.00	0.00	0.00	0.00	0.00
11.6	RAJ. REHAB. INSTITUTE.	4235-02-103-(13)-[00]-17	400.00	100.00	0.00	0.00	0.00	0.00
11.7	BHIKSHA VRATI (BEGGER & UNWANTED)	4235-02-800-(01)-[90]-17	0.01	0.00	0.00	0.00	0.00	0.00
11.8	REBARY & MIGRATRY	4235-02-800-(02)-[90]-17	500.00	125.00	0.00	0.00	0.00	0.00
11.9	OLD AGE PEOPLE HOME	4235-02-800-(04)-[00]-17	0.01	0.00	0.00	0.00	0.00	0.00
11.10	NAVEEN JEEWAN HOSTELS	4235-02-800-(06)-[00]-17	0.01	0.00	0.00	0.00	0.00	0.00
11.11	YAUDH VIDHVA HOSTELS	4235-60-800-(01)-[01]-17	80.00	20.00	1.11	0.00	1.11	1.38
11.12	SAINIK VISHRAM GRAH	4235-60-800-(01)-[02]-17	139.07	34.77	0.00	0.00	0.00	0.00
	TOTAL:- 4235 (SF)		1792.69	283.16	1.11	43.71	44.82	2.50
	4250-OTHER SOCIAL & OTHER COMMUNITY CENTER (STATE-FUND)							
12.1	DIVISION & DISTT OFFICE	4250-00-201-(02)-[90]-17	407.97	101.99	0.00	0.00	0.00	0.00
12.2	EMPLOYMENT TRAINING	4250-00-203-(02)-[90]-17	7169.17	1792.29	1083.56	476.79	1560.35	21.76
12.3	EMP TRAIN I.T.I. FOR MIGRETARY AREA	4250-00-203-(09)-[90]-17	1108.08	277.02	102.24	0.00	102.24	9.23
12.4	INDUST TRAINING T A D. I.T.I.	4250-00-789-(02)-[90]-17	1903.70	0.00	0.00	774.47	774.47	40.68
12.5	CONT. OF NEW I.T.T. BULD.	4250-00-796-(02)-[90]-17	1043.75	0.00	0.00	412.27	412.27	39.50
12.6	Cont. Works for PILGRIM	4250-00-800-(02)-[90]-17	166.59	41.65	45.04	39.01	84.05	50.45
	TOTAL:- 4250 (SF)		11799.26	2171.31	1185.80	1663.53	2849.33	24.15
13.0	4403 ANIMAL HUSBANDARY (STATE-FUND)							
13.1	ANIMAL HUSBANDARY BUILDING	4403-00-101-01-[90]-17	10.00	2.50	0.00	0.00	0.00	0.00

S.N.	HEAD	Budget code	B.E. 2018-19 (State Fund+CA)	Amount of Head for PWD/DDO 2018-19	Exp Up to Previous Month	Expendi- ture During July 2018	Expendi- ture Up to Month ending July-2018	% Of Exp As Per B.E. Authoris- ed to DDO
1	2	3	4	5	6	7	8	9
13.2	NEW HOSPITAL. NABARD RIDF XVI 25%	4403-00-101-03-[90]-17	0.01	0.00	0.00	0.00	0.00	0.00
13.3	DISTT.Office NABARD 100%	4403-00-101-04-[90]-17	0.01	0.00	0.00	0.00	0.00	0.00
13.4	RENEWAL OF RURAL DISP 25% (SF)	4403-00-101-05-[00]-72	0.00	0.00	0.00	0.00	0.00	0.00
13.5	RIDF NABARD BUILDING	4403-00-101-06-[00]-72	0.01	0.00	0.00	0.00	0.00	0.00
13.6	RIDF NABARD XIX BUILDING	4403-00-101-07-[90]-17	800.00	200.00	190.16	50.58	240.74	30.09
	TOTAL:- 4403 (SF)		810.03	202.50	190.16	50.58	240.74	29.72
14.0	4515-PANCHAYAT RAJ BHAWAN (STATE-FUND)							
14.1	MODERNISATION OF PANCHAYAT H.Q.	4515-00-103(01)-[01]-16	1374.00	0.00	0.00	0.00	0.00	0.00
14.2	T.A.D..MODERNISAOF PANCHAYAT H.Q.	4515-00-796-11-(-01)-16	270.00	0.00	0.00	0.00	0.00	0.00
	TOTAL:- 4515 (SF)		1644.00	0.00	0.00	0.00	0.00	0.00
15	4853-MINING DEPTT. BULDG. (STATE-FUND)							
15.1	CONST. OF MINING DEPTT. BULDG	4853-01-004-(06)-[90]-17	109.86	27.47	0.00	0.00	0.00	0.00
15.2	CONST. OF MINING DEPTT. T.A.D.	4853-01-796-(03)-[00]-17	6.00	0.00	0.00	0.00	0.00	0.00
	TOTAL :- 4853 (SF)		115.86	27.47	0.00	0.00	0.00	0.00
16.0	5475 CONSUMER COURT (STATE-FUND)							
16.1	INDIAN STATISTICS PLANNING C.A. ISSP	5475-00-800-(15)-[01]-72	20.00	5.00	0.00	0.00	0.00	0.00
	TOTAL :- 5475 (SF)		20.00	5.00	0.00	0.00	0.00	0.00
A.	TOTAL STATE- FUND		117279.00	19048.88	10074.28	7718.90	17749.23	15.13
B.	CENTRAL ASSISTANCE							
4.0	4059-PUBLIC WORKS (CA)							
4.01	OTHER ADM.OF JUSTICE- 03- 03 (CA)	4059-80-051-(03)-[03]-17	5261.21	0.00	245.14	277.52	522.66	9.93
4.02	POLICE MODERNISATION (CA)	4059-80-051-(06)-[00]-17	600.00	0.00	0.00	0.00	0.00	0.00
4.03	OTHER ADM.OF JUSTICE T.A.D.(CA)	4059-80-796-(05)-[00]-17	1169.08	0.00	67.44	26.76	94.20	8.06
	TOTAL :-4059 (CA)		7030.29	0.00	312.58	304.28	616.86	8.77
6.0	4202-EDUCATION (CA)							
6.01	POLY TECHNICAL EDU S.C.	4202-02-789-(01)-[00]-17	238.83	0.00	0.00	0.00	0.00	0.00
6.02	TECHNICAL EDU DEPTT. TAD (CA)	4202-02-796-(01)-[00]-17	9.75	0.00	0.00	0.00	0.00	0.00
	TOTAL :-4202 (CA)		248.58	0.00	0.00	0.00	0.00	0.00
8.0	4216-HOUSING (CA)							
8.01	JUDICIAL RESIDENTIAL BLDGS (CA)	4216-01-700-(01)-[90]-17	266.96	0.00	58.51	45.19	103.70	38.84
8.02	JUDICIAL RESIDENTIAL BLDGS (CA)	4216-01-796-(01)-[90]-17	155.60	0.00	79.98	0.00	79.98	51.40
	TOTAL:- 4216 (CA)		422.56	0.00	138.49	45.19	183.68	43.47
10.0	4225 WELFARE OF SC/ST & OBC (CA)							
10.01	WELFARE OF SIC GIRLS HOSTEL(CA)	4225-01-789-(04)-[00]-17	0.01	0.00	0.00	0.00	0.00	0.00
10.02	CONST. OF SIC BOYS HOSTEL (CA)	4225-01-789-(05)-[00]-17	38.01	0.00	7.53	0.00	7.53	19.80
10.03	COLLEGE HOSTEL FOR S.C. (CA)	4225-01-789-(08)-[00]-17	297.85	0.00	16.80	4.11	20.92	7.02
10.04	CONST. OF HOSTEL BUILD FOR S.T.GIRLS	4225-02-796(27)-[02]-17	0.01	0.00	0.00	0.00	0.00	0.00
10.05	CONST. OFS.T. COLLEGE B/G	4225-02-796(27)-[03]-17	0.01	0.00	0.00	0.00	0.00	0.00
	TOTAL :-4225 (CA)		335.89	0.00	24.33	4.11	28.44	8.47
11.0	4235-SOCIAL SECURITY & WELFARE (CA)							
11.1	CHILD WELFARE (CA)	4235-02-102-(01)-[90]-17	264.00	0.00	0.00	0.00	0.00	0.00
	TOTAL :-4235 (CA)		264.00	0.00	0.00	0.00	0.00	0.00
14.0	4403 ANIMAL HUSBANDARY (CA)							
14.01	RENEWAL OF RURAL DISP 25% (CA)	4403-00-101-05-[00]-72	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL:- 4403 (CA)		0.00	0.00	0.00	0.00	0.00	0.00
B.	TOTAL CENTRAL ASSISTANCE		8301.32	0.00	475.40	353.58	828.98	9.99
ABSTRACT								
A.	STATE- FUND		117279.00	19048.88	10074.28	7718.90	17749.23	15.13
B.	CENTRAL ASSISTANCE		8301.32	0.00	475.40	353.58	828.98	9.99
	GRAND TOTAL A+B		125580.32	19048.88	10549.68	8072.48	18578.21	14.79